



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 09-07-2018 23:07:10

Project Id : 00061165 EU-UNDP Climate Change Capacit	Period :	Jan-Dec (2016)		
Output # : 00077376 EU-UNDP Climate Change Capacit	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 29303 0.00 1,131,852.02 0.00 1,131,852.02

Dept: 43901 (Vanuatu - Cty Pgmm)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	19,203.60	0.00	19,203.60
71605 - Travel Tickets-International	7,421.49	0.00	0.00	7,421.49
71625 - Daily Subsid Allow-Mtg Partic	14,679.74	0.00	0.00	14,679.74
71635 - Travel - Other	2,496.88	0.00	0.00	2,496.88
72420 - Land Telephone Charges	1,897.20	0.00	0.00	1,897.20
72505 - Stationery & other Office Supp	525.38	0.00	0.00	525.38
72520 - Electronic Media	2,439.25	0.00	0.00	2,439.25
74510 - Bank Charges	134.10	0.00	0.00	134.10
74599 - UNDP cost recovery chrgs-Bills	0.00	107.24	0.00	107.24
75105 - Facilities & Admin - Implement	0.00	3,745.87	0.00	3,745.87
75708 - Learning - subcontracts	2,981.30	0.00	0.00	2,981.30
75709 - Learning - training of counter	1,626.16	0.00	0.00	1,626.16
76120 - Unrealized Loss	0.00	67.77	0.00	67.77
76130 - Unrealized Gain	0.00	-132.94	0.00	-132.94

Total for Fund 30079 34,201.50 22,991.54 0.00 57,193.04

Total for Dept : 43901 34,201.50 22,991.54 0.00 57,193.04

Dept: 49201 (Colombia - Central)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	11,671.95	0.00	11,671.95
75105 - Facilities & Admin - Implement	0.00	817.04	0.00	817.04

Total for Fund 30079 0.00 12,488.99 0.00 12,488.99

Total for Dept : 49201 0.00 12,488.99 0.00 12,488.99

Total for Output : 00077376 34,201.50 1,167,332.55 0.00 1,201,534.05

Project Total :	34,201.50	1,167,332.55	0.00	1,201,534.05
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Signed By : _____ Date : 16/07/18.
Signed By : _____ Date : 31/7/2018